

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	451.0	450.0	450.0
On Roll Special Ed Full-Time	76.0	67.0	65.0
On Roll Subtotal	527.0	517.0	515.0
In Private School Placements	8.0	9.0	0.0
Sent to Other Districts Regular	216.0	198.0	196.0
Sent to Other Districts Special Ed	40.5	41.0	44.0
Received	1.0		0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	16,343,208	16,681,450	17,015,079
Other Local Governmental Units - Restricted	10-12XX	0	43,656	12,485
Total Tuition	10-1300	36,975	20,000	12,450
Unrestricted Miscellaneous Revenues	10-1XXX	19,080	119,000	95,000
Interest Earned On Maintenance Reserve	10-1XXX	10	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	20	0	0
Other Restricted Miscellaneous Revenues	10-1XXX	36,098	372,691	0
Subtotal - Revenues From Local Sources		16,435,391	17,236,797	17,135,014
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	119,708	217,074	217,074
Extraordinary Aid	10-3131	204,905	112,000	100,000
Categorical Special Education Aid	10-3132	487,018	487,018	538,978
Categorical Security Aid	10-3177	66,237	66,237	66,237
PARCC Readiness Aid	10-3181	8,300	0	0
Per Pupil Growth Aid	10-3182	8,300	0	0
Professional Learning Community Aid	10-3183	7,840	0	0
Other State Aids	10-3XXX	18,618	0	0
Subtotal - Revenues From State Sources		920,926	882,329	922,289
Budgeted Fund Balance - Operating Budget				
Withdrawal From Maint. Reserve	10-310	0	0	138,150
Adjustment For Prior Year Encumbrances		0	54,665	0
Actual Revenues (Over)/Under Expenditures		-961,980	0	0
Total Operating Budget		16,394,337	18,638,850	18,493,444

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
<b>Grants and Entitlements:</b>				
Other Revenue From Local Sources	20-1XXX	9,950	12,206	10,558
Total Revenues From Local Sources	20-1XXX	9,950	12,206	10,558
<b>Revenues from State Sources:</b>				
Other Restricted Entitlements	20-32XX	45,299	62,393	41,658
Total Revenues From State Sources		45,299	62,393	41,658
<b>Revenues from Federal Sources:</b>				
Title I	20-4411-4416	60,215	59,807	50,836
Title II	20-4451-4455	15,166	15,539	13,209
Title IV	20-4471-4474	10,000	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	157,216	156,807	133,286
Other	20-4XXX	24,334	90,761	42,103
Total Revenues From Federal Sources		266,931	332,914	247,934
Total Grants And Entitlements		322,180	407,513	300,150
<b>Repayment of Debt:</b>				
<b>Revenues from Local Sources:</b>				
Local Tax Levy	40-1210	900,800	0	0
Total Revenues From Local Sources		900,800	0	0
Total Local Repayment Of Debt		900,800	0	0
Actual Revenues (Over)/Under Expenditures		4,000	0	0
Total Repayment Of Debt		904,800	0	0
Total Revenues/Sources		17,621,317	19,046,363	18,793,594
Total Revenues/Sources Net of Transfers		17,621,317	19,046,363	18,793,594

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-11XX-100-XXX	3,615,842	3,861,028	3,832,586
Special Education - Instruction	11-2XX-100-XXX	929,285	1,169,278	1,224,753
Bilingual Education - Instruction	11-240-100-XXX	53,549	69,935	71,160
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	53,385	86,500	88,500
School-Sponsored Athletics - Instruction	11-402-100-XXX	45,678	62,500	64,000
Summer School	11-422-XXX-XXX	44,948	40,136	42,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,506,099	5,871,426	5,522,030
Undist. Expenditures - Health Services	11-000-213-XXX	143,176	172,845	177,291
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	190,495	188,510	188,684
Undist. Expenditures - Guidance	11-000-218-XXX	212,457	222,291	229,555
Undist. Expenditures - Child Study Teams	11-000-219-XXX	610,566	664,151	847,900
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	98,766	77,190	127,000
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	209,147	239,685	240,620
Undist. Expend.-Inst. Staff Training Serv.	11-000-223-XXX	7,468	10,000	10,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	266,637	322,940	290,749
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	150,345	193,635	163,582
Undist. Expend. - Central Services	11-000-251-XXX	259,009	293,340	274,199
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	883,713	1,077,154	1,135,357
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,035,926	1,225,019	1,340,775
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,077,846	2,764,397	2,582,253
Total Undistributed Expenditures		11,651,650	13,322,583	13,129,995
Total General Current Expense		16,394,337	18,611,960	18,452,994
Capital Expenditures:				

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Equipment	12-XXX-XXX-730	0	26,890	33,300
Facilities Acquisition And Const. Serv.	12-000-400-XXX	0	0	7,150
Total Capital Outlay		0	26,890	40,450
General Fund Grand Total		16,394,337	18,638,850	18,493,444
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	9,950	12,206	10,558
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	7,888	7,315	6,218
Nonpublic Handicapped Services	20-XXX-XXX-XXX	3,875	10,873	8,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	15,908	15,423	13,110
Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,328	4,932	4,193
Nonpublic Security Aid	20-XXX-XXX-XXX	12,300	23,850	10,137
Total Other State Projects		45,299	62,393	41,658
Total State Projects	20-XXX-XXX-XXX	45,299	62,393	41,658
Federal Projects:				
Title I	20-XXX-XXX-XXX	60,215	59,807	50,836
Title II	20-XXX-XXX-XXX	15,166	15,539	13,209
Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	157,216	156,807	133,286
Other	20-XXX-XXX-XXX	24,334	90,761	42,103
Total Federal Projects	20-XXX-XXX-XXX	266,931	332,914	247,934
Total Special Revenue Funds		322,180	407,513	300,150
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	904,800	0	0
Total Debt Service Funds		904,800	0	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Expenditures/Appropriations		17,621,317	19,046,363	18,793,594
Total Expenditures Net of Transfers		17,621,317	19,046,363	18,793,594

Fund Balance Category	Budget Category	Audited	Audited	Estimated	Estimated
		Balance 06/30/2017	Balance 06/30/2018	Balance 06/30/2019	Balance 06/30/2020
Unrestricted	General Operating Budget	336,112	410,713	410,713	371,684
Unrestricted	Repayment of Debt	4,000	0	0	0
Restricted for General Operating Budget	Capital Reserve	399,203	699,223	699,223	699,223
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	399,378	699,388	699,388	561,238
Restricted for General Operating Budget	Legal Reserve	465,059	724,021	258,962	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17	2017-18	2018-19	2018-19	2019-20
	Actual Costs	Actual Costs	Original Budget	Revised Budget	Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,906	\$18,819	\$21,742	\$22,274	\$22,505
Total Classroom Instruction	\$10,882	\$12,839	\$13,290	\$15,290	\$15,054
Classroom-Salaries and Benefits	\$10,386	\$12,229	\$12,483	\$14,514	\$14,131
Classroom-General Supplies and Textbooks	\$141	\$212	\$274	\$269	\$326
Classroom-Purchased Services	\$355	\$398	\$533	\$507	\$597
Total Support Services	\$3,657	\$2,812	\$3,965	\$3,046	\$3,536
Support Services-Salaries and Benefits	\$3,083	\$2,396	\$3,390	\$2,467	\$2,715
Total Administrative Costs	\$1,578	\$1,291	\$1,867	\$1,567	\$1,415
Administration Salaries and Benefits	\$1,379	\$1,120	\$1,634	\$1,216	\$1,190
Total Operations and Maintenance of Plant	\$1,530	\$1,688	\$2,233	\$2,083	\$2,205
Operations and Maintenance-Salaries and Benefits	\$790	\$628	\$994	\$723	\$737
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$247	\$189	\$373	\$288	\$296
Total Equipment Costs	\$174	\$0	\$57	\$52	\$65
Legal Costs	\$94	\$71	\$86	\$104	\$78
Employee Benefits as a percentage of salaries*	29.73%	31.52%	39.25%	38.63%	35.73%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.edu/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Provide Custodial Cleaning Services to Court, Police Dept. and Municipal Building	0
Custodial and Maintenance Services	Building Use for Recreation Athletic and Summer Programs	0
Banking	Complimentary Banking and Payroll Services	0
Purchasing	Utilizes State Cooperative Purchasing Programs	0
Purchasing	Participation in ACES program for electricity	0
Municipal/Public Works	Municipality provides ground maintenance, snow removal and grass cutting	0

ID=Bedminster Township

Category	Amount
(A) General Fund School Levy	17,015,079
(D) Total School Levy	17,015,079
(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,452,215,475
(H) Estimated Equalized Valuation (as of 10/01/18)	2,534,396,136
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6939
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6939
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6714
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6714

Name=Alicia Schauer

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$126,715
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,640
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 5 carry over at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Non Cumulative
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Alicia Schauer

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Corby Swan

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$133,301
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,778
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days carried over at the per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Non Cumulative
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Corby Swan

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dr. Jane Petrozino

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$139,177
Full-Time Equivalent (FTE)	0.8
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	208
Contracted Number of Annual Vacation Days	16
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,346
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 5 carried over at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Non Cumulative
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Dr. Jane Petrozzino

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported



Name=Jennifer Giordano

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$147,794
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,500
Total Bonuses Amount	\$14,765
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,694
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days carry over at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Non Cumulative
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jennifer Giordano

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kevin Pickett

Category	Measure	Information Technology
Job Title	None Reported	
Job Title II	None Reported	
Base Annual Salary Amount	\$78,046	
Full-Time Equivalent (FTE)	1.0	
Shared with Another District?	N	
Shared County	None Reported	
Shared District	None Reported	
Job Title Other District	None Reported	
Member of Collective Bargaining Unit (CBU)?	N	
Beginning Date of Contract	07/01/18	
End Date of Contract	06/30/19	
Contracted Number of Annual Work Days	260	
Contracted Number of Annual Vacation Days	20	
Contracted Number of Annual Sick Days	12	
Contracted Number of Annual Personal Days	2	
Contracted Number of Annual Consulting Days	0	
Number of Other Contracted Non-Working Days	0	
Description of Other Contracted Non-Working Days	None Reported	
Total Allowances Amount	\$2,500	
Total Bonuses Amount	\$0	
Total Stipends Amount	\$0	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0	
District Contributions Above Teacher Contract for Retirement Plans	\$0	
Total Contractual Post-Employment Benefit Amount	\$16,626	
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at Retirement	
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 5 days carried over at per diem rate	
Contractual Post-Employment Benefit Description of Payout of Personal days	Non Cumulative	
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported	

Name=Kevin Pickett

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Todd Saint Laurent

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Vice Principal
Base Annual Salary Amount	\$92,250
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,922
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 5 carried over at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Non Cumulative
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Todd Saint Laurent

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported